

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 4-23-02

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Development Services Dept
For Reading: April 23, 2002

ANCHORAGE, ALASKA
AR NO. 2002-102 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-SEVEN THOUSAND NINE HUNDRED DOLLARS (\$127,900) OF ANTICIPATED NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM (NPDES) STORMWATER PERMIT FEE REVENUES TO THE AREAWIDE GENERAL (101) FUND 2002 GENERAL GOVERNMENT OPERATING BUDGET TO FUND ONE FULL-TIME AND ONE TEMPORARY INSPECTOR POSITIONS

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of One Hundred Twenty-Seven Thousand Nine Hundred Dollars (\$127,900) is hereby appropriated from anticipated NPDES stormwater permit fee revenues to the Areawide General Fund (101) 2002 General Government Operating Budget to fund one full-time and one temporary inspector positions.

Section 2. This resolution shall take effect upon passage and approval by the Anchorage Municipal Assembly of an ordinance that establishes the fees for the storm water inspection program for commercial and residential construction permits.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 23rd day of April, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Development Services Department: \$127,900



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. 335-2002 (A)

Meeting Date: April 23, 2002

From: Mayor

Subject: Resolution Appropriating One Hundred Twenty-Seven Thousand Nine Hundred Dollars (\$127,900) of Anticipated NPDES Permit Fee Revenues to the Areawide General (101) Fund 2002 General Government Operating Budget to Fund One Full-Time and One Temporary Position for the Implementation of Anchorage Municipal Code 21.67 to Comply with the National Pollution Discharge Elimination System (NPDES) Stormwater Permit Requirements of the Clean Water Act.

Two years ago, the responsibility for the National Pollution Discharge Elimination System (NPDES) storm-water permit transferred from the Department of Health and Human Services to the Office of Planning, Development, and Public Works.

The manpower required for an inspection program is estimated to be one full-time permanent inspector and one six-month temporary inspector. These positions will also require vehicles, cell phones, computers, lab services, cameras, and office supplies. Anticipated increase in fees due to creation of a storm-water inspection program for commercial and residential construction permits have been calculated to cover the cost to provide the inspection (see accompanying ordinance, section 21.67.090 Fees).

The accounting detail is as follows:

Revenue	Name	Amount
7542 101-7520-9132	Building Permits	\$127,900

Expenditures	Name	Amount
7542 101-7520-1101	Salaries & Wages	\$57,900
101-7520-2101	Office Supplies	\$4,000
101-7520-3101	Professional Services	\$10,000
101-7520-5401	M&E >1000	\$56,000

**THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2002-102 (S)
APPROPRIATING THESE FUNDS**

Concurrence:

Harry J. Kieling, Jr.
Municipal Manager

Recommended by:

Craig E. Campbell, Executive Director
Office of Planning, Development, and
Public Works

Respectfully Submitted,


George P. Wuerch
Mayor

Fund Certification:
101-7520-9132 \$127,900
(Subject to Assembly approval of AO to establish
NPDES permit fees)


Kate Gird
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

Apr 2002 - 102(S)

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT A Resolution of the Municipality of Anchorage Appropriating Anticipated NPDES Stormwater Permit Fee Revenues to	DATE PREPARED April 23, 2002	
	2002 Operating Budget to Fund One Full-Time and One Temporary Inspector Positions	Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Development Services	DIRECTOR'S NAME Joe Murdy	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Steve Ellis	HIS/HER PHONE NUMBER 343-8305	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
<input checked="" type="checkbox"/>	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
<input checked="" type="checkbox"/>	Municipal Manager	<i>M</i>	<i>4/23</i>
	Cultural & Recreational Services		
	Employee Relations		
<input checked="" type="checkbox"/>	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
<input checked="" type="checkbox"/>	Office of Management and Budget	<i>CF</i>	<i>4/23/02</i>
	Management Information Services		
	Police		
<input checked="" type="checkbox"/>	Planning, Development & Public Works	<i>CEC</i>	<i>4/23/02</i>
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
<input checked="" type="checkbox"/>	Municipal Clerk		
	Other		
5	Special Instructions/Comments <div style="text-align: right; margin-top: 10px;"> <i>Order from H. D. Newhall</i> <i>Harry</i> </div>		
6	ASSEMBLY HEARING DATE REQUESTED	7	PUBLIC HEARING DATE REQUESTED April 23, 2002

2002 APR 23 PM 2:55
 M.O.A.
 CLERKS OFFICE